Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa County

Project Name: Silverado Trail Resurfacing

State/Local/Fed: Local Hwy

MTC Description: In Napa County: on Silverado Trail from south of Dunaweal Lane to the Calistoga City Limit; Resurface and repair damage done by increased truck traffic

Reason: 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$0	\$0	\$43,000	\$0	\$0	\$0	\$43,000
CONST	STP-FY00RAB Totals	\$0	\$0	\$167,000	\$0	\$0	\$0	\$167,000
ENV	Other Local Totals	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
ENV	STP-FY00RAB Totals	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
PSE	Other Local Totals	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PSE	STP-FY00RAB Totals	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Totals fo	Totals for TIP ID NAP010005 03-00		\$0	\$240,000	\$0	\$0	\$0	\$240,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP010005

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Dry Creek Road Resurfacing State/Local/Fed: Local Hwy

MTC Description: In City of Napa: on Dry Creek Road from Redwood Road north 0.27 miles: AC overlay and conform grinding, partial AC reconstruction, and the placing of pavin

Reason: 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
CONST	STP-FY00RAB Totals	\$0	\$0	\$182,000	\$0	\$0	\$0	\$182,000
ENV	Other Local Totals	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
PSE	Other Local Totals	\$0	\$0	\$19,000	\$0	\$0	\$0	\$19,000
Totals fo	or TIP ID NAP010006 03-00	\$0	\$0	\$231,000	\$0	\$0	\$0	\$231,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP010006

TIP ID: NAP010007

Amend Number: 03-00 Status: P County: NAP Coordinator: C. Goldblatt Sponsor: Napa County

Project Name: Steele Canyon Road Resurfacing State/Local/Fed: Local Hwy

MTC Description: Near Lake Berryessa: Steele Canyon Road from SR 128 to Headlands Drive; Resurface and rehabilitate.

Reason: 2003 TIP Development

Review: UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	RTIP-02-St Totals	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
Totals fo	or TIP ID NAP010007 03-00	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: C. Goldblatt Sponsor: Napa Co TA

Project Name: Planning, Programming and Monitoring

State/Local/Fed: Local Hwy

MTC Description: PPM - Planning, Programming, and Monitoring for transportation projects in Napa County

Reason: 2003 TIP Development

Review: UZA: Purpose: Other Project Type: Other Air Quality Exempt: 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
ENV	RTIP-02-St Totals	\$0	\$0	\$60,000	\$60,000	\$0	\$0	\$120,000
Totals fo	or TIP ID NAP010009 03-00	\$0	\$0	\$60,000	\$60,000	\$0	\$0	\$120,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP010009

TIP ID: NAP950009

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: California at 1st St. I/C - add turn lane

State/Local/Fed: Local Hwy

MTC Description: California at 1st Street intersection - add left turn lane (at ramp to SR 29)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Local Roads - Pavement Air Quality Exempt: 98.00

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	XGEN Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover	\$0	\$0	\$100,000	\$0	\$0	\$0	
Totals fo	or TIP ID NAP950009 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover	\$0	\$0	\$100,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa County

Project Name: STP 3% set-aside for planning State/Local/Fed: Local Hwy

MTC Description: STP 3% set-aside for planning purposes

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Other Air Quality Exempt: 4.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	Other Local Totals		\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
CONST	STP-FY00RE Totals		\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$420,000
CONST	STP-FY99RE Totals		\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
Totals fo	or TIP ID NAP970004 03-00		\$546,000	\$140,000	\$140,000	\$0	\$0	\$0	\$826,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP970004

TIP ID: NAP970015

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Napa Valley Wine Train Bikeway

State/Local/Fed: Local Hwy

MTC Description: Along Napa Valley Wine Train right of way - 8 mile Class I bikeway

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai Air Quality Exempt: 3.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	P116 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover	\$0	\$0	\$2,500,000	\$0	\$0	\$0	
Totals fo	or TIP ID NAP970015 03-0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryovei	\$0	\$0	\$2,500,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Napa River Overcrossing

State/Local/Fed: Local Hwy

MTC Description: Replace Third Street Bridge over the Napa River

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.19

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	HBRR Totals		\$6,120,000	\$0	\$0	\$0	\$0	\$0	\$6,120,000
CONST	Other Local Totals		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
PSE	HBRR Totals		\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000
PSE	Other Local Totals		\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
Totals fo	or TIP ID NAP990006 03-00		\$8,670,000	\$0	\$0	\$0	\$0	\$0	\$8,670,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP990006

TIP ID: NAP991001

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Amer Canyon

Project Name: Overlays in American Canyon

State/Local/Fed: Local Hwy

MTC Description: Various overlays - Parts of Melvin, Cassayre, Danrose, and Donaldson

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP F	unding				
CONST	Loc Gas Totals	\$41,170	\$0	\$0	\$0	\$0	\$0	\$41,170
CONST	STP-FY99RE Totals	\$315,910	\$0	\$0	\$0	\$0	\$0	\$315,910
Totals fo	or TIP ID NAP991001 03-00	\$357,080	\$0	\$0	\$0	\$0	\$0	\$357,080
		Carryover \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Lincoln Street Overlay

State/Local/Fed: Local Hwy

MTC Description: Overlay Lincoln from Jefferson to Silverado

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Loc Gas Totals	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CONST	STP-FY99RE Totals	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000
Totals fo	or TIP ID NAP991002 03-00	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	C	arryoveı \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP991002

TIP ID: NAP991009

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Amer Canyon

Project Name: Overlays in American Canyon

State/Local/Fed: Local Hwy

MTC Description: Asphalt concrete overlay of Cassayer Drive from Rio DelMar to Melvin Road; PMS score 47 and of Crawford Way from Andrew Road to Highway 29; PMS score

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$0	\$0	\$23,000	\$0	\$0	\$0	\$23,000
CONST	STP-FY00RE Totals	\$0	\$0	\$171,000	\$0	\$0	\$0	\$171,000
Totals fo	Totals for TIP ID NAP991009 03-00		\$0	\$194,000	\$0	\$0	\$0	\$194,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Review: AA

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Purpose: Maintenance/Rehabilitation

Project Name: First Street Overlay

State/Local/Fed: Local Hwy

MTC Description: Project will overlay First St. between Laurel St. and Freeway Dr. Included with the AC overlay work is edge and conform grinding, partial AC reconstr. with AC

Project Type: Local Roads - Payement

Air Quality Exempt: 1.10

(V.I.N.E. transit rt).

Reason: 2003 TIP Development

UZA:

TOTICUTE TITE	OZA.	i dipos	o. Maintenance	Renabilitation	i ioject iyi	oc. Local Roads - 1	avenient	All Quality Excili	pt. 1.10
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Loc Gas Totals		\$0	\$33,000	\$0	\$0	\$0	\$0	\$33,000
CONST	STP-FY00RE Totals		\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000
ENV	Loc Gas Totals		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
PSE	Loc Gas Totals		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Totals fo	or TIP ID NAP991010 03-00		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Foothill Boulevard Overlay

State/Local/Fed: Local Hwy

MTC Description: Project will overlay Foothill Boulevard between Laurel St and Old Sonoma Rd. Included with the AC overlay work is edge and conform grinding, partial AC rec-

(along VINE route).

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement Air Quality Exempt: 1.10 **Phase Fund Source Prior** FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later **Total** TIP Funding CONST Loc Gas Totals \$19,000 \$0 \$0 \$0 \$0 \$0 \$19,000 **CONST** STP-FY00RE Totals \$178,000 \$0 \$0 \$0 \$0 \$0 \$178,000 **ENV** Loc Gas Totals \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 PSE Loc Gas Totals \$9,000 \$0 \$0 \$0 \$0 \$0 \$9,000 \$207,000 \$0 \$0 \$0 \$0 \$0 \$207,000 Totals for TIP ID NAP991011 03-00 \$0 \$0 \$0 \$0 \$0 \$0 Carryover

End of TIP ID NAP991011

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Linda Vista Avenue Overlay

State/Local/Fed: Local Hwy

MTC Description: This project proposes to overlay Linda Vista Avenue between Redwood Road and West Park Avenue. Restriping and raising utility boxes is also proposed. The

transit route.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10 **Phase Fund Source Prior** FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later **Total** TIP Funding CONST Loc Gas Totals \$37,000 \$0 \$0 \$0 \$0 \$0 \$37,000 **CONST** STP-FY00RE Totals \$332,000 \$0 \$0 \$0 \$0 \$0 \$332,000 **ENV** Loc Gas Totals \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 PSE Loc Gas Totals \$16,000 \$0 \$0 \$0 \$0 \$0 \$16,000 \$386,000 \$0 \$0 \$0 \$0 \$0 Totals for TIP ID NAP991012 03-00 \$386,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover

End of TIP ID NAP991012

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Old Sonoma Overlay

State/Local/Fed: Local Hwy

MTC Description: Overlay Old Sonoma Road between Cherryview Court and the freeway overpass. AC work is edge and conform grinding. Restriping and raising utility boxes. T

V.I.N.E. transit route.

Reason: 2003 TIP Development

Review: AA	eview: AA UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement			Air Quality Exempt: 1.10	
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Loc Gas Totals		\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
CONST	STP-FY00RE Totals		\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000
ENV	Loc Gas Totals		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
PSE	Loc Gas Totals		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Totals for	TIP ID NAP991013 03-00		\$0	\$144,000	\$0	\$0	\$0	\$0	\$144,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Terrace Drive Overlay

State/Local/Fed: Local Hwy

MTC Description: Overlay the existing road and install curb & gutter, on Terrace Drive - Coombsville Road and Wyatt Road.Restriping and raising utility boxes is also proposed.

V.I.N.E. transit route.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10 **Phase Fund Source Prior** FY 01/02 FY 02/03 FY 03/04 FY 04/05 Later **Total** TIP Funding CONST Loc Gas Totals \$35,000 \$0 \$0 \$0 \$0 \$0 \$35,000 **CONST** STP-FY00RE Totals \$314,000 \$0 \$0 \$0 \$0 \$0 \$314,000 **ENV** Loc Gas Totals \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 PSE Loc Gas Totals \$15,000 \$0 \$0 \$0 \$0 \$0 \$15,000 \$366,000 \$0 \$0 \$0 \$0 \$0 Totals for TIP ID NAP991014 03-00 \$366,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover

End of TIP ID NAP991014

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: West Pueblo Avenue Overlay

State/Local/Fed: Local Hwy

MTC Description: Overlay West Pueblo Ave. - Linda Vista Avenue and Solano Ave. Edge and conform grinding, partial AC with 1-1/2 inch overlay over paving fabric. Restripin

utility boxes.

Reason: 2003 TIP Development

Review: AA	eview: AA UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement			Air Quality Exempt: 1.10		
Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total	
				TIP Fund	ding					
CONST	Loc Gas Totals		\$0	\$0	\$22,000	\$0	\$0	\$0	\$22,000	
CONST	STP-FY00RE Totals		\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
ENV	Loc Gas Totals		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
PSE	Loc Gas Totals		\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	
Totals for	TIP ID NAP991015 03-00		\$0	\$0	\$233,000	\$0	\$0	\$0	\$233,000	
		Carrvovei	\$0	\$0	\$0	\$0	\$0	\$0		

End of TIP ID NAP991015

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa County

Project Name: Maintenance Overlay - Howell Mountain Ro

State/Local/Fed: Local Hwy

MTC Description: Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement Air Quality Exempt: 1.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fund	ding				
CONST	Other Local Totals	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
CONST	STP-FY00RE Totals	\$0	\$488,000	\$0	\$0	\$0	\$0	\$488,000
ENV	Other Local Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ENV	STP-FY00RE Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE	Other Local Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE	STP-FY00RE Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals for TIP ID NAP991016 03-00		\$25,000	\$563,000	\$0	\$0	\$0	\$0	\$588,000
	Carry	over \$0	\$0	\$0	\$0	\$0	<i>\$0</i>	

End of TIP ID NAP991016

TIP ID: NAP991020

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Operational Improvement to SR 29/Trower State/Local/Fed: Local Hwy

MTC Description: Geometric and safety improvements to the SR 29/Trower Avenue Intersection; addition of northbound left and right-turn lanes and modification of traffic signal

Reason: 2003 TIP Development

Review: AA UZA: Napa Purpose: System Management Project Type: Local Roads - Signal Air Quality Exempt: 5.04

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	CMAQ-FY00CM Totals		\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
CONST	Other Local Totals		\$39,000	\$0	\$0	\$0	\$0	\$0	\$39,000
Totals fo	or TIP ID NAP991020 03-00		\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: West Lincoln Avenue/Solano Avenue Traffi

State/Local/Fed: Local Hwy

MTC Description: Installation of a fully actuated traffic signal at the West Lincoln Avenue/Solano Avenue intersection to improve the safety and operations of the intersection.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: System Management Project Type: Local Roads - Signal Air Quality Exempt: 1.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	CMAQ-FY00CM Totals	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000
ROW	Other Local Totals	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
Totals fo	or TIP ID NAP991021 03-00	\$0	\$243,000	\$0	\$0	\$0	\$0	\$243,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP991021

TIP ID: NAP991022

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa County

Project Name: Cuttings Wharf Road Bicycle Lane

State/Local/Fed: Local Hwy

MTC Description: Provide four foot wide shoulders for bicycle lane on Cuttings Wharf Road from State Highway 12/121 to Las Amigas Road as part of Bay Trail Network.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike - Pavement Air Quality Exempt: 3.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	CMAQ-FY00CM Totals		\$0	\$0	\$205,000	\$0	\$0	\$0	\$205,000
CONST	Other Local Totals		\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
ENV	CMAQ-FY00CM Totals		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
ENV	Other Local Totals		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE	CMAQ-FY00CM Totals		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
PSE	Other Local Totals		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Totals fo	or TIP ID NAP991022 03-00		\$10,000	\$57,000	\$205,000	\$0	\$0	\$0	\$272,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Amer Canyon

Project Name: American Canyon Rd/SR29 Landscaping

State/Local/Fed: Local Hwy

MTC Description: American Canyon Rd/SR29 Landscaping - This Napa County TEA project will provide landscaping at the NE and NW corners of American Canyon Rd/SR 29 I/

Canyon Road/SR 29 Landscaping and Beautification

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Other Air Quality Exempt: 4.09

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
CONST	TEA-L-T21 Totals	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
ENV	Other Local Totals	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ENV	TEA-L-T21 Totals	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
PSE	Other Local Totals	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PSE	TEA-L-T21 Totals	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	Other Local Totals	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	TEA-L-T21 Totals	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals fo	or TIP ID NAP991024 03-00	\$88,100	\$0	\$0	\$0	\$0	\$0	\$88,100
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Calistoga

Project Name: Grant St Class III Bike Rt - Oak/Mora

State/Local/Fed: Local Hwy

MTC Description: Grant Street Class III Bike Route from Oak to Mora. This Napa County TEA project will widen Grant Street to provide for a Class III bike route from Oak to Mor

(approximately 1,600 feet)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike - Pavement Air Quality Exempt: 3.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$78,000
		Carryover	\$0	\$0	\$78,000	\$0	\$0	\$0	
CONST	TEA-L-T21 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$69,000
		Carryover	\$0	\$0	\$69,000	\$0	<i>\$0</i>	\$0	
ENV	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carryover	\$0	\$0	\$5,000	\$0	<i>\$0</i>	\$0	
PSE	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carryover	\$0	\$0	\$15,000	\$0	<i>\$0</i>	\$0	
ROW	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carryover	\$0	\$0	\$5,000	\$0	\$0	\$0	
Totals fo	or TIP ID NAP991025 03-00	1	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000
		Carryover	\$0	\$0	\$172,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Calistoga

Project Name: Class I Bike Path (old RR ROW)

State/Local/Fed: Local Hwy

MTC Description: Calistoga: Between Dunweal Lane & Washington Street. Construct Class 1 Bike Path - TEA Project.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike - Pavement Air Quality Exempt: 3.02

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CONST	TEA-L-T21 Totals		\$0	\$0	\$106,000	\$0	\$0	\$0	\$106,000
ENV	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carryover	\$0	\$0	\$6,000	\$0	\$0	\$0	
ENV	TEA-L-T21 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carryover	\$0	\$0	\$8,000	\$0	\$0	\$0	
PSE	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carryover	\$0	\$0	\$6,000	\$0	\$0	\$0	
PSE	TEA-L-T21 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carryover	\$0	\$0	\$8,000	\$0	\$0	\$0	
Totals fo	Totals for TIP ID NAP991026 03-00		\$0	\$0	\$111,000	\$0	\$0	\$0	\$139,000
		Carryover	\$0	\$0	\$28,000	\$0	\$0	\$0	

End of TIP ID NAP991026

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa County

Project Name: Yountville Crossroad Class 2 Bike Path

State/Local/Fed: Local Hwy

MTC Description: Transportation Enhancement Activities (TEA) Project: Yountville Crossroad Class 2 Bike Path

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike - Pavement Air Quality Exempt: 3.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000
CONST	TEA-L-T21 Totals	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
ENV	Other Local Totals	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
PSE	Other Local Totals	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Totals fo	or TIP ID NAP991028 03-00	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP991028

TIP ID: NAP991029

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Napa

Project Name: Maxwell Bridge Enhancements

State/Local/Fed: Local Hwy

MTC Description: Transportation Enhancement Activities (TEA) Project: Maxwell Bridge Architectural Enhancements

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Bike/Ped - Bridge Air Quality Exempt: 3.02

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	Other Local Totals	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
CONST	TEA-L-T21 Totals	\$0	\$0	\$171,000	\$0	\$0	\$0	\$171,000
Totals fo	or TIP ID NAP991029 03-00	\$0	\$0	\$321,000	\$0	\$0	\$0	\$321,000
	Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: NAP Coordinator: A. Eliot Sponsor: Amer Canyon

Project Name: SR 29 Rio Del Mar Intermodal Station

State/Local/Fed: Local Hwy

MTC Description: American Canyon: Southwest corner of SR29 & Rio del Mar; Construct intermodal station including parking for 30 vehicles, bus transfer with a covered stop, bi

lockers.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Buildings & Oth Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total			
TIP Funding											
CONST	Air Board Totals	\$0	\$25,000	\$100,000	\$0	\$0	\$0	\$125,000			
Totals fo	or TIP ID NAP991030 03-00	\$0	\$25,000	\$100,000	\$0	\$0	\$0	\$125,000			
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0				